

DSW at a glance

Desert Southwest is one of four regions of the Western Area Power Administration that, along with a management center, are responsible for selling hydropower generated at federal hydropower dams in their service territory to mostly not-for-profit preference power customers. DSW's about 200 employees also operate and maintain electrical infrastructure in Arizona, Nevada and California, in partnership with other neighboring utilities, to ensure continuous electricity is delivered to communities.

DSW has one project with only transmission facilities, Pacific Northwest-Pacific Southwest Intertie; one coal-fired project, Central Arizona Project; and two hydropower projects, Boulder Canyon and Parker-Davis projects. The coal and hydropower projects also have accompanying transmission facilities.



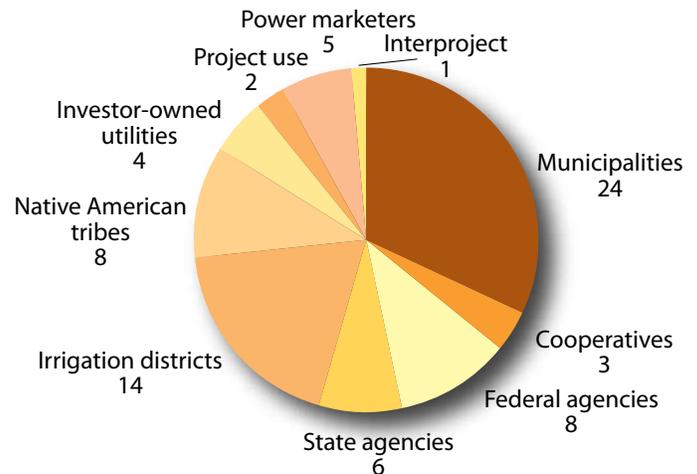
MARKETING PROFILE (MWh)	FY 2014
Long-term energy sales	5,165,397
Boulder Canyon	3,743,225
Parker-Davis	1,422,172
Other energy sales	
Central Arizona	1,389,279
Total	6,554,676

FINANCIAL PROFILE (\$ in millions)	FY 2014
Sales of electric power	162.4
Boulder Canyon	76.1
Parker-Davis	12.2
Central Arizona	74.1
Transmission and other operating revenues	106.8
Boulder Canyon	1.1
Parker-Davis	52.1
Central Arizona	11.3
Pacific NW-SW Intertie	42.3
Gross operating revenues	269.2
Boulder Canyon	77.2
Parker-Davis	64.3
Central Arizona	85.4
Intertie	42.3
Total operating expenses	74.8
Boulder Canyon	1.4
Parker-Davis	48.9
Central Arizona	7.0
Intertie	17.5

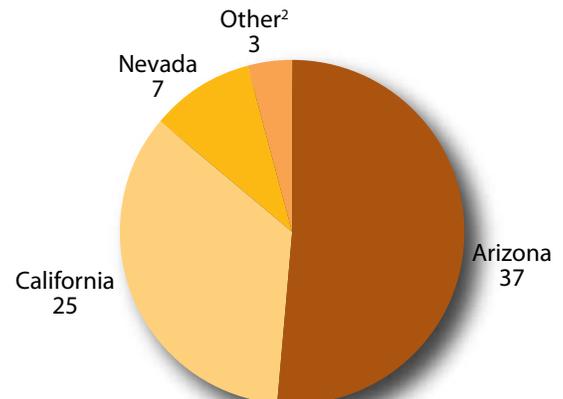
ANNUAL COMPOSITE RATE	FY 2014
Boulder Canyon	20.18 mills/kWh
Parker-Davis	11.40 mills/kWh
Firm point to point	\$15.36/kW/year
Intertie firm point to point	\$19.32/kW/year
Central Arizona firm point to point	\$12.32/kW/year

CUSTOMERS	FY 2014
Power customers	75
Firm electric service	50
Term, seasonal, nonfirm and peaking (other)	23
Project use	2

POWER CUSTOMERS BY CATEGORY



POWER CUSTOMERS BY STATE¹



¹ Excludes project-use and interproject customers.

² States included the "Other" category fall outside of DSW's marketing and service areas.

DSW POWERPLANTS

	River	State	Installed capability (MW)	Net generation (GWh)
Boulder Canyon				
Hoover Dam ¹	Colorado	AZ, NV	2,074	3,895
Parker Davis				
Davis	Colorado	AZ	255	1,173
Parker	Colorado	CA	60	226
Central Arizona				
Navajo coal plant	N/A	AZ	574	4,423 ²

¹ Excludes 4.8 MW reserved for plant use but included in number of units.

² U.S. share of plant capability is 24.3 percent of 2,250 MW plant.



ASSETS	FY 2014
Powerplants	4
Installed capability (MW)	2,963
Net generation (GWh)	9,717
Substations	75
Transmission line miles	2,561.86
Transformers	43
Communication sites	87

